Service	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Actual Expense											
salaries (Fund 4	$807,844.18	$805,870.67	$844,381.18	$822,582.12	$859,859.59	$989,253.62	$1,048,685.29	$863,894.97	$989,324.39	$1,594,174.58	$109,150.77
fuel	$127,696.62	$146,146.77	$114,607.22	$96,959.17	$111,625.84	$137,295.09	$98,418.82	$109,503.92	$121,024.16	$151,481.86	$7,368.67
Natural Gas	$85,609.68	$90,018.97	$74,892.87	$62,915.61	$73,688.16	$80,396.21	$74,737.94	$79,929.14	$126,035.22	$122,631.29	$2,191.76
Electricity	$331,975.81	$366,286.91	$442,638.58	$473,400.15	$454,922.22	$411,000.65	$417,277.48	$344,568.11	$556,366.62	$667,991.08	$197,460.46
Budget											
salaries (Fund 4	$614,675.00	$635,238.00	$591,403.00	$570,827.00	$573,519.00	$588,841.00	$617,955.00	$593,083.00	$587,040.00	$709,825.00	
fuel											
Natural Gas											
Electricity											